



Individual expenditure items over £500.00

| Date | Beneficiary | Purpose of Expenditure | Amount | VAT that Cannot be recovered | Category |
|------------|---|---------------------------------------|------------|------------------------------|-------------------------------|
| 08/04/2025 | Danfo (UK) Ltd | Cleaning and Maintenance | £4,060.10 | | Toilets |
| 08/04/2025 | Danfo (UK) Ltd | Yaverland Demolition | £36,936.82 | | Toilets |
| 23/04/2025 | John O'Conner | Grounds Maintenance | £555.13 | | Parks and Open Spaces |
| 23/04/2025 | Martin Ralph | Site Survey (Broadway Centre Damage) | £720.00 | | Broadway Centre |
| 29/04/2025 | Scribe | Accounting Software | £1,368.00 | | Administration |
| 29/04/2025 | DS Home Improvements | Harras Fencing (Broadway Centre) | £624.00 | | Broadway Centre |
| 29/04/2025 | Danfo (UK) Ltd | Replacement Toilet Parts | £512.04 | | Toilets |
| 23/04/2025 | W.J Nigh and Sons | VE Day Mugs | £960.00 | | Community, Events and Schools |
| 08/05/2025 | John O'Conner | Grounds Maintenance | £555.13 | | Parks and Open Spaces |
| 08/05/2025 | Island Roads | Hanging Baskets Install/Removal | £767.15 | | Civic Space |
| 08/05/2025 | NBB Recycled Furniture | Benches for Culver Parade | £2,023.50 | | Civic Space |
| 19/05/2025 | Isle of Wight Council | Buoys on Beach | £6,047.60 | | Beaches |
| 19/05/2025 | DS Home Improvements | Install Benches - Culver Parade | £3,145.00 | | Broadway Centre |
| 28/05/2025 | Gallagher (Hiscock Insurance Company Ltd) | Hiscox Insurance | £10,065.18 | | Administration |
| 28/05/2025 | Care in the garden | Hanging Baskets Install/Removal | £616.00 | | Civic Space |
| 27/05/2025 | Total Gas and Power Ltd | Gas | £948.98 | | Broadway Centre |
| 03/06/2025 | DS Home Improvements | Harras Fencing (Broadway Centre) | £624.00 | | Broadway Centre |
| 03/06/2025 | Danfo (UK) Ltd | Eastern Gardens Cleaning/Maintenance | £4,206.26 | | Toilets |
| 03/06/2025 | PWLB | PWLB Loan | £4,963.24 | | Administration |
| 03/06/2025 | Community Murals | Mary Ellis Murals | £2,075.00 | | Civic Space |
| 10/06/2025 | Flying Colour Flagmakers | Flags | £626.40 | | Civic Space |
| 10/06/2025 | Stage Gear Rentals | Projector | £1,677.60 | | Broadway Centre |
| 16/06/2025 | Biscoes Solicitors | professional fees | £1,254.00 | | Administration |
| 16/06/2025 | Jim Clinton | Carving - Wood | £900.00 | | Parks and Open Spaces |
| 16/06/2025 | My Mate Building Contractors LTD | Broadway Centre Building Construction | £12,513.60 | | Broadway Centre |
| 24/06/2025 | Focus Plumbing and Heating | Replacement Parts - BC Boiler | £921.78 | | Broadway Centre |
| 24/06/2025 | Focus Plumbing and Heating | Beach Lifeguard Base | £608.62 | | Beaches |
| 24/06/2025 | John O'Conner | Los Altos Grass Cutting | £555.13 | | Parks and Open Spaces |
| 26/06/2025 | Caledonia Play Ltd | Los Altos Wooden Activity Equipment | £14,650.80 | | Parks and Open Spaces |
| 11/07/2025 | PWLB | PWLB Loan | £11,342.00 | | Administration |
| 01/07/2025 | Danfo (UK) Ltd | Eastern Gardens Cleaning/Maintenance | £4,206.26 | | Toilets |
| 01/07/2025 | JW Autoshine Watering | Hanging Baskets - Watering | £1,991.58 | | Civic Space |
| 01/07/2025 | Waterside Community Trust | Equipment and Training | £6,500.00 | | Beaches |
| 01/07/2025 | Waterside Community Trust | lifeguard Services | £16,000.00 | | Beaches |
| 01/07/2025 | RoSPA Play Saftey | Play Equipment Inspection | £726.00 | | Parks and Open Spaces |
| 02/07/2025 | MFG Solicitors | Lease/FF - Sandham Grounds | £1,000.00 | | Administration |
| 08/07/2025 | Inspiration Fabrication | Beach Lifeguard Service Season | £1,389.60 | | Beaches |
| 08/07/2025 | Inspiration Fabrication | Beach Lifeguard Service Season | £720.00 | | Beaches |
| 08/07/2025 | Lifeline Alarms | CCTV | £5,680.68 | | Parks and Open Spaces |
| 08/07/2025 | DS Home Improvements | Harras Fencing (Broadway Centre) | £624.00 | | Broadway Centre |
| 18/07/2025 | MFG Solicitors | Lease/FF - Sandham Grounds | £3,276.00 | | Administration |
| 22/07/2025 | Wicksteed | Playground Equipment | £587.63 | | Parks and Open Spaces |
| 22/07/2025 | DS Home Improvements | Harras Fencing (Broadway Centre) | £624.00 | | Broadway Centre |
| 22/07/2025 | Heritage Attractions Ltd | Lighting - Sandham | £574.99 | | Parks and Open Spaces |
| 31/07/2025 | Community Murals | Mary Ellis Murals | £2,075.00 | | Civic Space |



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| 31/07/2025 | JW Autoshine Watering | Hanging Baskets - Watering | £1,471.68 | | Civic Space |
| 31/07/2025 | DMR Engineering | Playground Repairs | £2,150.40 | | Parks and Open Spaces |
| 01/07/2025 | PWLB | PWLB Loan | £13,916.51 | | Administration |
| 12/08/2025 | Lifeline Alarms | CCTV | £632.40 | | Toilets |
| 12/08/2025 | Isle of Wight Council (Elections) | Election costs | £8,514.25 | | Councillors |
| 12/08/2025 | Danfo (UK) Ltd | Eastern Gardens Cleaning/Maintenance | £4,206.26 | | Toilets |
| 14/08/2025 | JCSC John Cattle Skate Club | Skate Park Summer Lessons | £675.00 | | Civic Space |
| 18/08/2025 | MFG Solicitors | Lease/FF - Sandham Grounds | £1,268.00 | | Administration |
| 02/09/2025 | Wight Business Supplies | Office desk and drawers | £993.60 | | Broadway Centre |
| 02/09/2025 | JW Autoshine Watering | Hanging Baskets - Watering | £1,471.68 | | Civic Space |
| 02/09/2025 | Lifeline Alarms | CCTV | £830.40 | | Toilets |
| 02/09/2025 | Danfo (UK) Ltd | Eastern Gardens Cleaning/Maintenance | £4,206.26 | | Toilets |
| 02/09/2025 | Island Roads | Event Bin Servicing | £3,810.24 | | Beaches |
| 09/09/2025 | Steve's Beach | Changing Places Bookings Open/Close | £575.00 | | Broadway Centre |
| 09/09/2025 | Lifeline Alarms | CCTV | £792.00 | | Parks and Open Spaces |
| 09/09/2025 | Lifeline Alarms | CCTV | £632.40 | | Toilets |
| 09/09/2025 | Lifeline Alarms | CCTV | £632.40 | | Toilets |
| 09/09/2025 | Isle of Wight Council | SJP Wet Pour Flooring | £500.00 | | Parks and Open Spaces |
| 16/09/2025 | Pc Consultants | Supply & set up of new Laptop | £860.40 | | Administration |
| 24/09/2025 | Danfo (UK) Ltd | Eastern Gardens Repair and Maintenance | £700.68 | | Toilets |
| 24/09/2025 | Inspiration Fabrication | Beach Lifeguard Service Season | £1,254.00 | | Beaches |
| 30/09/2025 | Danfo (UK) Ltd | Eastern Gardens Cleaning/Maintenance | £4,206.26 | | Toilets |
| 30/09/2025 | Raw Fencing & Decking | Resilience Project Storage | £3,742.50 | | Broadway Centre |
| 30/09/2025 | Martin Ralph | Broadway Centre Building Construction | £5,005.44 | | Broadway Centre |
| 04/09/2025 | British Gas | Electricity - St Johns | £1,012.06 | | Toilets |