



SANDOWN TOWN COUNCIL

## Grant Application - Form B

### Upper Level Grants - Over £200

Please complete this form as clearly as possible. You may continue onto additional sheets, if necessary, but please indicate where you are doing so and ensure they are securely fastened to this form on submission. Please refer to our grant policy, before completion of this form.

#### Applicant Details

##### A1. Name of Club/Organisation

Please give the name of your organisation as it appears on your constitution or set of rules if you have them.

Breakfast in the Bay operated by The Parochial Church Council of Christ Church Sandown, Isle of Wight.

##### A2. Name of Contact

This should be the main contact in respect of this application.

Neil Denley

##### A3. Address

This should be the address of the organisation or the main address for correspondence.

The Broadway  
Sandown  
Isle of Wight  
PO36 9GA

##### A4. Additional Contact Details

Please provide daytime contact details for your organisation.

Phone: 07946 061 345

Mobile: 07946 061 345

Email: [ndenley@bayceschool.org](mailto:ndenley@bayceschool.org)

#### A5. Club/Organisation Description

Briefly describe your organisation's activities/intended activities. Please include your aims and objectives and tell us how long your club/organisation has been in existence. If you are recently formed, please state that and whether your application relates to a one off project or a longer/ongoing activity.

PCC Christ Church is a charity established by the [Parochial Church Councils \(Powers\) Measure 1956](#), which sets out the purpose of the PCC as "promoting in the parish the whole mission of the Church". The rest of the PCC's 'constitution' is the [Church Representation Rules](#) (set out in Schedule 3 to the Synodical Government Measure 1969).

Charity work is one of the most important aspects of a churches work within its community. On the Isle of Wight and particularly in the Bay, education and wellbeing are key issues for the community. **Breakfast in the Bay** aims to provide a nutritious breakfast to students attending the Bay School (High School) to promoting healthy eating and supporting students' educational and social success.

#### A6. Link to the Sandown Community

Briefly explain how your organisation is linked to Sandown and supports its community.

Breakfast in the Bay operates at the Bay School (High School) and is open to all students attending the school, the majority of whose family's reside in Sandown, Shanklin and Lake.

Christ Church has multifaceted role in the Sandown and wider Bay community, providing spiritual guidance, offering religious services, ceremonies, and faith and spiritual support. Beyond worship, the Church also serves as a hub for social interaction, engages in community support and outreach, such as the provision of Warm Spaces and other charitable works, and supports local schools.

#### A7. Membership (if you have one) - number of individuals involved in the organisation/activities.

Total Membership: N/A	Adults:	Children:
Sandown Residents Membership:	Adults:	Children:

#### A8. Registered charity no (if applicable)

<b>No:</b>	<b>Not Applicable:</b> The annual income of the PCC is less than £100,000 therefore, they are not registered, however, charities which are <a href="#">exempt</a> or <a href="#">excepted from registration</a> are still <i>obliged</i> to follow charity law.
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#### A9. VAT Registered

<b>No:</b>	<b>Not Applicable:</b> Under Threshold.
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## Grant Details

### B1. Description

Please briefly describe the project, scheme or service for which this grant is intended. Only applications for specific projects will be considered. Expenses linked to the day to day running of an organisation will not be funded.

Healthy Breakfasts provided by breakfast clubs support children to achieve and thrive, while supporting teachers and school staff in their work. Breakfast clubs also support families financially by reducing the costs of living.

The project is seeking funding for the catering supplies and groceries for the breakfasts provided. It has secured free use of the school's canteen eliminating rental, heating and energy costs and is staffed by volunteers.

### B2. Grant Beneficiaries

Please indicate which sections of the community will benefit from your project.

Schools that offer breakfast clubs report improvements in behaviour, attendance and academic attainment. This has been evidenced since the project's inception at the Bay.

Sandown experiences notable levels of deprivation across various domains with **Overall Deprivation** in Sandown South being ranked within the top 20% to 30% most deprived areas in England. Income deprivation is a major issue, with a high proportion of the population experiencing low income and with employment opportunities being limited and often seasonal. Health deprivation and disability are prevalent, impacting the quality of life for many with Education, skills, and training deprivation being a concern and affecting future opportunities for residents

Teachers recognize that a nutritious breakfast can significantly enhance students' academic performance. It provides the necessary energy and nutrients to improve concentration, memory, and overall cognitive function

A good breakfast can also positively impact students' behaviour and social interactions. Teachers have observed that students who eat breakfast are more likely to be attentive, less irritable, and better able to interact with their peers

Regularly eating a healthy breakfast helps children meet their daily nutritional needs, supporting their growth and development. This is particularly important for children from low-income households who might otherwise miss out on essential nutrients

Providing free school breakfasts can help reduce hunger and address educational inequalities, ensuring that all students have the same opportunity to start their day ready to learn

### B3. Timeline

Please indicate when the project will start. Grant funds will not be released earlier than 3 months before the start of the project. This also applies to events.

Delivery of the project began in September 2024. The PCC is seeking to funding to provide the project on an ongoing basis. The purpose of this application is to secure funding until the end of the school year and ask the Council to consider future budget provision.

## Funding Details

### C1. Total Cost

Please use the table below to provide an estimated breakdown of the expenditure for which this grant is being applied.

Based on current engagement levels it is forecasted £12,000 per annum year is required to support the project. There is a shortfall of £5,000 to deliver the project for the rest of the school year and the PCC are currently trying to raise funds to secure the future of the project.

The PCC is requesting the following funding be considered by the Council:

£1,500 for the remainder of the school year.

£4,000 for the 2025/26 School Year and thereafter.

However, any contribution the Council can make during this and future financial year a would be greatly appreciated.

### C2. Additional Funding

Please give details (including amounts and dates) of all other sources of funding you have secured for what this grant is going towards. This may include funding received from other bodies applied to for grant aid, own funds that will be contributed towards the project and contributions in kind received for this purpose. Sandown Town Council will usually not fund more than 50% of a project.

The PCC has funded the project to date. However, as the offer increases in popularity these funds are being depleted.

Unfortunately, the project is not eligible for the central government **National School Breakfast Programme (NSBP)** as the school although in a disadvantaged area, has less than 40% pupils in bands A-F of the income deprivation. This is largely the result of attendance at the school by children from less deprived rural areas.

Similarly, since less than 35% of Children receive the Pupil Premium for the same reasons the project does not qualify for the Magic Breakfast Programme.

Southern Water have been approached for funding.

Lake and Shanklin Councils will also be approached for funding.

### C3. Previous Applications

If your organisation has previously applied for a grant from Sandown Town Council, please provide the grant ID and details of the grant and what it was used for.

No previous applications have been submitted.

## Additional Information

### D1. Additional Information

Please use this section to provide us with any further information you feel is important to the consideration of your claim.

Please see attached flyer.

### D2. Checklist

In order to consider your claim for a small grant the following materials must be submitted to Sandown Town Council with this completed form:

- A copy of your club/organisation's constitution or set of rules
- A copy of your bank statement and recent accounts
- A copy of any quotations as specified in section C1

## Declaration

I certify that, to the best of my knowledge, all the information I have given in this application is correct and understand that any grant awarded and used for any other purpose than that detailed in this application or unused within 6 months must be returned in full to Sandown Town Council as set out in the Application Guidelines.

Signed  
Neil P Denley

Date of Application  
24<sup>th</sup> February 2025

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Neil Denley  
Flourish Lead Worker

Please return completed forms to:

Town Clerk  
Sandown Town Council  
The Broadway Centre  
S1 Broadway  
Sandown  
IW  
PO36 9GG

Email signed forms to: [rfo@sandowntowncouncil.gov.uk](mailto:rfo@sandowntowncouncil.gov.uk)



THE BAY CE SCHOOL  
Believe • Inspire • Excel

# JOIN THE BAY CE SCHOOL'S

# BREAKFAST CLUB

STARTING **MONDAY, 13TH JANUARY**, WE'RE EXCITED TO OFFER A FREE BREAKFAST CLUB FOR OUR SECONDARY STUDENTS, RUNNING **MONDAY TO FRIDAY FROM 7:30 AM TO 8:20 AM**

## WHY BREAKFAST MATTERS:

### **Boost Your Learning:**

A nutritious breakfast enhances concentration and memory.

### **HEALTHY CHILDREN**

### **Fuel Your Day:**

Get the energy you need to stay active and engaged.

## BREAKFAST MENU:

- **Monday to Thursday:** Enjoy toast, fruit, cereals, and porridge with a variety of toppings, including honey, maple syrup, and dried fruits.
- **Big Breakfast Friday:** Kickstart your weekend with a hearty breakfast featuring options like bacon, sausages, vegetarian and vegan choices, baked beans, hash browns, and toast.



START YOUR DAY RIGHT WITH A NUTRITIOUS BREAKFAST AND GREAT COMPANY. **WE LOOK FORWARD TO SEEING YOU THERE!**

**Christ Church, Sandown, IOW****Financial Report for the year ended 31<sup>st</sup> December 2023**

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**Accounting Policy**

The Accounts have been prepared to conform with the Charities Act of 2011, and in accordance with the publication PCC Accountability: The Charities Act 2011 and the PCC 5<sup>th</sup> edition (London Church House Publishing 2017). They have been prepared on the Receipts and Payment basis.

**Funds held**

At the year end the following funds were held:	£
General	11565
Restricted	3556
Endowment (note below)	000
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	£ 15121

The general fund may be used for any proper church purpose. Restricted Funds have been accepted on condition that they be used for a specific purpose

**General Fund**

Receipts from collections and donations in 2023 were £36148. Further receipts arose from Gift Aid, fees, Investments and activities. All payments due were made

The Diocesan Parish Share for 2023 (£18669) was paid in full.

**Restricted and Endowment Funds**

This year we have written out of the accounts £842 which were held as an endowment in last years accounts. Having spoken to the Diocese, we now think these funds are held in trust by them and we just receive the income. Although historically this endowment has shown in the accounts, we now believe they should not show as a church fund.



**Christ Church, Sandown, IOW****Receipts and Payments Account – Year ended 31<sup>st</sup> December 2023**

Receipts	General	Restricted	Total	
	£	£	2023 £	2022 £
<b>Voluntary receipts</b>				
Planned Giving	29372		29372	28770
Loose collections and Unrestricted Donations	2276		2276	9284
Donations for restricted purposes				
Charity Collections		26	26	218
Lychgate repair		1000	1000	815
Warm Space		3500	3500	
Tax recovered under Gift Aid	7158		7158	5134
<b>Activities for generating funds</b>				
Events	295		295	242
Books	186		186	
Use of hall	1080		1080	483
Concert	695		695	
<b>Investments</b>				
Interest and dividends	105		105	45
Liquidated investments				15589
<b>General church activities</b>				
repayment	77		77	114
Fees	35	578	613	1372
Church weekend away	2445		2445	1830
<b>Totals</b>	<b>43724</b>	<b>5104</b>	<b>48828</b>	<b>63896</b>

## Christ Church, Sandown, IOW

Receipts and Payments Account – Year ended 31<sup>st</sup> December 2023

Payments	General	Restricted	Total	
	£	£	2023	2022
	£	£	£	£
<b>Cost of generating voluntary receipts</b>				
Publicity and stationery	587		587	1074
<b>Church activities</b>				
Dioecian Parish Share	18669		18669	18669
Building:				
Heat, light, water	5236	950	6186	3851
Insurance	2930		2930	2587
Maintenance	1479		1479	1448
Architect Fees	2414		2414	813
Lychgate repair	13015	17604	30619	
Churchyard				
Clergy and benefice:				
Fees remitted to Diocese	64	784	848	1339
Vicar Expenses	507		507	295
Local costs	421		421	531
Computer, keyboard and website	588		588	3886
Licences and subscriptions	340		340	315
Consumables	350		350	631
Concert	571		571	716
Donations made	97	27	124	597
Church weekend away	2831		2831	1751
CAP	600		600	
<b>Carried FWD</b>	<b>50699</b>	<b>19365</b>	<b>70064</b>	<b>38503</b>

**Christ Church, Sandown, IOW****Receipts and Payments Account – Year ended 31<sup>st</sup> December 2023**

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<b>Brought FWD</b>	<b>50699</b>	<b>19365</b>	<b>70064</b>	<b>38503</b>
Warm Space	420	550	970	
Books	425		425	
Room hire	20		20	
<b>Totals</b>	<b>51564</b>	<b>19915</b>	<b>71479</b>	<b>38503</b>

**Christ Church, Sandown, IOW****Receipts and Payments Account – Year ended 31<sup>st</sup> December 2023**

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**Summary and bank reconciliation**

	<b>General</b>	<b>Restricted</b>	<b>Total</b>
Bank at 1 <sup>st</sup> January 2022	19405	18367	37772
Total Receipts	43724	5104	48828
Total Payments	51564	19915	71479
<b>Bank at 31<sup>st</sup> December 2023</b>	<b>11565</b>	<b>3556</b>	<b>15121</b>

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**Christ Church, Sandown, IOW****Annual Accounts – Year ended 31<sup>st</sup> December 2023**

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**Funds Held At 31 st December 2023**

	<b>General</b>	<b>Restricted</b>	<b>Endowment</b>	<b>Total</b>	<b>2022</b>
<b>Bank Accounts</b>	11564	3557		15121	37772
<b>CBF Accounts</b>				0 00	842
<b>Govt. Bonds</b>					
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<b>Totals</b>	<b>11564</b>	<b>3557</b>		<b>15121</b>	<b>38614</b>
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Christ Church has two Lloyds Bank Accounts – Current and Reserve

The CBF Account was the endowment fund. As above: Having spoken to the Diocese, we now think these funds are held in trust by them and we just receive the income. Although historically this endowment has shown in the accounts, we now believe they should not show as a church fund.

The Restricted Funds (£3557) are:

Pipe Organ	1557
Warm Space	2000

**Christ Church, Sandown, IOW**

**Annual Accounts – Year ended 31<sup>st</sup> December 2023**

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The Accounts were prepared by:

Anthony Wood, PCC Treasurer

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**Independent Examiner's Report**

Report appended

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The Accounts were adopted by the PCC at its meeting on 25 January 2024 subject to an Independent Examination certificate being issued by Portsmouth University Business School.

Mark Williams, Priest in Charge and PCC Chairman

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