



## SANDOWN TOWN COUNCIL

Minutes of the Meeting of Sandown Town Council held on Monday, 27 July 2020 at 6.00 pm at The Broadway Centre, Sandown, Isle of Wight PO36 9GG.

### **PUBLIC QUESTION**

Due to Covid-19 guidelines public access to the meeting was streamed. No written questions were received.

**Present:** Cllrs Gary Young (Mayor), Paul Brading (Deputy Mayor), Debbie Andre, Connie Cowley, Heather Humby, Alex Lightfoot, Paddy Lightfoot, Jacque Mereweather, Ronnie Teasdale, Ian Ward.

### **01-20/21 TO RECEIVE ANY APOLOGIES FOR ABSENCE.**

Chris Dupre, Raj Patel

### **02-20/21 DECLARATIONS OF INTERESTS.**

#### **1. To receive any declarations of pecuniary and non -pecuniary interests.**

Cllr Andre declared a personal interest in relation to the planning application TPO/2000/6 circulated earlier this evening should it be discussed, as she knew the landowners personally.

#### **2. To receive and consider granting any written requests for dispensations.**

None received.

### **03-20/21 MINUTES OF THE PREVIOUS MEETING.**

#### RESOLVED:

THAT the minutes of the meeting held on 16 March 2020 be approved as a true record.

### **04-20/21 RATIFICATION OF VIRTUAL DECISIONS**

#### RESOLVED:

(a) THAT it be agreed that any decisions made in relation to the provision of services be stepped back by clerk should the government step back the national restrictions.

(b) In relation to public toilets that

i. THAT the toilets are reopened subject to agreement regarding cleaning

and signage.

- ii. THAT, if necessary, the hours of operation be amended to ensure effective cleaning arrangements can be put in place.
- iii. THAT a deep clean is commissioned prior to reopening of the facilities.
- iv. THAT a deep clean is undertaken weekly in addition to twice daily clean;  
and
- v. THAT Signage is purchased and displayed to encourage social distancing and good hygiene practices.

(c) In relation to Sandham Gardens

- i. THAT grass cutting and other regular landscaping activities be resumed.
- ii. THAT scheduled tree works be resumed.

(d) In relation to the Broadway Centre

- i. THAT the completion of external storage unit at Broadway Centre be brought forward.
- ii. THAT redecoration of centre in preparation for re-opening be continued;  
and
- iii. THAT sufficient hand gel, etc be made available in preparation for re-opening.

(e) THAT the re-provision of Toilets be delayed until Full Council meets and the Public can be fully engaged.

**05-20/21 FINANCES.**

**1. To approve the payments list as presented.**

RESOLVED

THAT the payments and receipts listed as presented for March to June 2020 be approved.

**2. To receive and note the verified bank reconciliations for:**

- (a) March 2020
- (b) April 2020
- (c) May 2020
- (d) June 2020

RESOLVED

THAT the verified bank reconciliations for March, April, May and June 2020 be noted.

- 3. To receive and approve the year-end report for the period ending 31 March 2020**

RESOLVED

THAT the year-end report for the period ending 31 March 2020 be approved.

- 4. To receive report and note the Internal Auditors report for the period ending 31 March 2020**

RESOLVED

THAT the Internal Auditors report for the period ending 31 March 2020 be noted.

- 5. To receive approve the 2019/2020 Annual Governance Statements and confirm dates for exercise of public rights.**

RESOLVED:

THAT the 2019/2020 Annual Governance Statement be approved, and the exercise of public rights be from 31 July 2020.

- 6. To approve the 2019/2020 Accounting Statements**

RESOLVED:

(i) THAT the 2019/2020 Accounting Statements be approved.

(ii) THAT the exercise of public rights be from 31 July 2020.

- 7. To receive and note the expenditure against budget through 30 June 2020**

RESOLVED:

THAT the expenditure against budget through 30 June 2020 be noted.

- 8. To approve joining the Isle of Wight Council Beach Cleaning Framework Agreement.**

RESOLVED:

(i) THAT the decision be deferred to a future meeting

(ii) THAT a working party be formed to look at the agreement and the relevant Isle of Wight Council Officer be invited to inform the group.

**06 -20/21 TO RECEIVE ANY ENVIRONMENTAL ISSUES**

Questions were raised in relation to the resurfacing of Fitzroy Street. Members were informed the work would not be ongoing and would take just a day and that it was scheduled works which had been previously delayed.

Discussion also took place regarding the issues with Jet Ski's in the bay. Members were advised this was an issue across the Island and an Island Beach Safety Policy was being drafted which included looking at launch points, installation of Buoys (2021), and Beach Ambassadors to help police the issues. The first stage of the work would be extensive media messages and signage.

Following debate relating to concerns regarding the number and behaviour of

cyclists on the revetment, members who sat on the Bay Revetment party were asked to share the concerns raised with the group and feedback any suggested actions.

## **07-20/21 TO RECEIVE ANY PLANNING APPLICATIONS**

The following planning application had been considered virtually and the comments submitted were noted:

**Application No:** 20/00455/FUL

**Parish(es):** Sandown Ward(s): Sandown South

**Location:** Old Town Hall Grafton Street Sandown Isle Of Wight PO36 8JJ

**Proposal:** Demolition of flat roof extensions and outbuildings; proposed conversion to form 9 dwellings and community hall; pair of semi-detached dwellings on land to the rear

### **Comment:**

“Sandown Town Council members have remotely discussed this matter, and the consensus is that the Town Council are supportive of sensitive redevelopment of the site, ensuring any redevelopment is in keeping with the local area and enhances the neighbourhood; in addition, recognises and respects the heritage of the site, protecting aspects of that heritage; and provides community benefit and value.

Members may be adding personal comments, separately due to current circumstances, and may be contributing to any planning meeting to directly discuss this application.”

Members were also reminded that only material considerations could be taken into account when submitting comments.

## **08-20/21 TO RECEIVE REPORTS FROM**

### **1. The Town Clerk**

The town clerk provided a verbal update on a number of issues, which council noted, including:

- (a) During lockdown, the skate park was broken into and there was damage to fence and equipment. Subsequent to reopening the Stephen Jenkins Playground there has also been damage to equipment. CCTV is being looked at for both playgrounds and a grant from the PCC has been applied for to help with costs.
- (b) There has been a loss of revenue due to the centres closure in relation to Covid-19. A claim has been submitted to the insurance company in an attempt to recoup some of the losses.
- (c) The Bay Hub continues to provide support though demand has decreased. There are currently over 90 volunteers who were being written to regarding their support. Work is also being undertaken with Ian Lloyd at the Isle of

Wight Council regarding a way forward.

- (d) A phased reopening of the Broadway Centre has begun in line with national Covid-19 guidance, with health partners bookings being prioritised where possible. The centre has also been able to support other local councils and create additional revenue, both in providing an alternative venue for meetings and with additional administrative support.

There was some debate over other councils using the centre. However, no group of users was excluded from booking the centre and there was general consensus they should be treated as any other customer.

Mitigations relating to Covid-19 were in place including additional terms and conditions, increased cleaning, and sanitiser stations; fogging would also be explored, and discussions were taken place with each group regarding safety. Hire arrangements would reflect the reduced capacity and to encourage users to return.

The centre has been redecorated during lock down and external storage was in place and work could begin on landscaping the outside area. A 110 year old bench had been donated for the area.

- (e) A programme of events was in place for VJ day on 14/15 August 2020, involving the local church, stakeholders and the Lord Lieutenant. Due to restrictions on numbers as a result of the pandemic the programme would not be advertised but details would be circulated to members.
- (f) A number of working groups would be set-up to take forward work in relation to CCTV, the re-provision of the toilets and a way forward with the beach but members would be mindful of prioritising workloads.
- (g) The weekend litter picker at Sandham Gardens was unwell. There had been a number of unpleasant comments made in relation to the service on social media and it was hoped this was unrelated but online bullying of staff should not be accepted.
- (h) There had been noise on social media regarding the lack of lifeguard provision and concerns raised regarding the safety of the base where the hut had previously stood. The safety concerns had been shared with the RNLI, in regard to the lack of provision. The service has been budgeted for, but the RNLI had been impacted by the pandemic and had limited capacity. As a relatively safe beach Sandown had not been prioritised. Members requested a press release for information, but asked it be handled sensitively.

## **2. Town Councillors**

Cllr Brading updated members regarding the situation at the Sands Hotel; the homeless individuals housed there during the pandemic had now been relocated.

The rugby club had also requested an additional bin at the crossing to the railway be explored due to amount of dog faeces on the playfields thought to be because there was no bin. The matter would be discussed after the meeting.

Cllr Ward updated member on the situation with the Ocean Hotel. Three of the

22 hotels owned by the group were on the Island. Due to the travel implications managing sites on the Island the receivers were keen to dispose of the island sites first. A proposal had been put to the leaseholders that their leases be surrendered to allow for the site to be sold. If there was agreement the site could be on the market in a matter of months. Comments were also made in relation to waste and recycling and the beach award

Cllr Teasdale questioned if the memorial at the Broadway centre could be raised so it was more visible from the road. Members noted this was not possible due to planning regulations.

The Mayor requested members thanks to staff for work through difficult period be noted.

### **3. Isle of Wight Council Ward Councillors**

Cllr Ward provided a written report which included information (attached to and forming part of these minutes) on the regeneration of the Corner Building of Fitzroy Street, the Town Hall, the empty site on Beachfield Road, and the Ocean Hotel. Cllrs Andre and Brading had provided written reports which had been circulated.

### **4. Outside Bodies**

Cllr Andre advised the South Wight Health and Wellbeing Forum had recently met virtually with Alison Smith of the CCG and would be meeting with Claire Collins would be joining their next meeting to provide information in relation to autism provision for adults on the Island.

Cllr Humby advised that the Sandown Forum would recommence meetings from September/October 2020. Green towns were also looking to meet again.

### **09-20/21 DATE OF NEXT MEETING**

The next meeting would be held at 7:00 PM on 14 September 2020.

### **PUBLIC QUESTION TIME**

Due to Covid-19 guidelines public access to the meeting will be streamed. No written questions were received

**Isle of Wight Parking Strategy Consultation**

<b>Organisation:</b> Sandown Town Council	
<b>Date:</b>	
<b>Consultation Questions</b>	<b>Stakeholder Response</b>
Can you identify the three key aspects to parking provision and management which you feel are the most important?	<p><u>Capacity</u> On-street/car parks to meet changing demand.</p> <p><u>Information</u> Where car parks are, local amenities, use of tickets, signage</p> <p><u>Flexibility</u> Seasonal variations to demand are an issue</p>
What do you think about the current approach to and level of parking charges?	<p>Any system needs to balance the cost to income and offer incentives to users.</p> <p>There is potential to use part of the income to improve amenities where demand is greatest.</p>
Do you think that there is enough flexibility in the current parking options?	Flexibility can always be improved, e.g real time information regarding parking availability.
Do you think that the parking strategy should be used as a demand management tool to reduce car use in response to the climate emergency and to reduce local pollution?	<p>The parking strategy should be used to help stimulate and contribute to economic regeneration post lockdown; as well as contribute to island wide pollution reduction strategy (traffic delay management would also impact on pollution levels)</p> <p>Using parking strategy as a demand management tool to reduce car use should not a preferred option. It is also contradictory to current planning policy on provision of minimum number of car parking spaces per new build, there-by producing more car parking space. Better public transport infrastructure should come first to encourage the public away from car use.</p>

<p>The Council has implemented temporary measures in town centres across the island to enable social distancing; this has included the suspension of on-street parking (not loading bays) with barriers in the road to widen the pavement and extend pedestrianised zones. We welcome your views on these measures; in particular their suitability and effectiveness, the potential for them to be retained on a permanent basis, and for other similar measures be introduced?</p>	<p>Sandown town council has provided extensive comment previously.</p>
<p>Further observations</p>	<p>The town council would welcome the opportunity of a briefing for members and other local stakeholders within Covid-19 guidelines.</p>

## **Isle of Wight Council Local Council Tax Support Scheme 2021/22**

**This consultation opens on 1 August 2020 and closes on 30 September 2020**

**Please take time to read the background information provided here to help with your responses.**

**We will consider what you tell us both carefully and fully.**

**The new scheme will start on 1 April 2021.**

**Please also note that the decisions arising out of this consultation may affect more than just the Local Council Tax Support Scheme.**

**We will consider the impact of the scheme each year and may consult again if we think more changes need to be made.**

**Thank you for your assistance.**

### **2021-22 Local Council Tax Support Scheme – Background Information to Consultation**

#### **Background to the consultation**

##### **What is this consultation about?**

Each year the council must decide whether to change the Local Council Tax Support (LCTS) Scheme for working age applicants in its area.

The changes will only affect working age claimants who currently receive LCTS or who may apply in the future.

The locally agreed changes we are consulting upon do not affect people of pension age. The LCTS rules for these claimants are set nationally by the government.

The LCTS Scheme replaced the old Council Tax Benefit Scheme in 2013.

##### **Our current Scheme**

From April 2020, the LCTS scheme moved from a complex calculation to a simplified banded scheme. This was due to the impact of Universal Credit on customers' council tax accounts and the number of bills they received in a year, as well as providing a more straight-forward scheme to understand.

The grid below shows the level of support applicable to a customer dependent on their household makeup and weekly income.

Band	Level of LCTS	HOUSEHOLD				
		Couple with children	Couple with no children	Single parent with two or more children	Single parent with one child	Single person
1	70%	in receipt of a disability benefit				
2	70%	in receipt of a passported benefit				
3	70%	£0.00 - £255.00	£0.00 - £120.00	£0.00 - £215.00	£0.00 - £145.00	£0.00 - £75.00
4	60%	£255.01 - £305.00	£120.01 - £170.00	£215.01 - £265.00	£145.01 - £195.00	£75.01 - £125.00
5	40%	£305.01 - £355.00	£170.01 - £220.00	£265.01 - £315.00	£195.01 - £245.00	£125.01 - £175.00
6	20%	£355.01 - £405.00	£220.01 - £270.00	£315.01 - £365.00	£245.01 - £295.00	£175.01 - £225.00
7	0%	£405.01 +	£270.01 +	£365.01 +	£295.01 +	£225.01 +

Customers who have a total net weekly income less than that in Band 3 will receive a discount of 70 per cent against their liability for council tax. This also applies to those applicants in receipt of the following benefits:

- Disability Living Allowance, Personal Independence Payments, Employment Support Allowance support component or the disability element of Working Tax Credit – **disability benefits**
- Income Support, Employment Support Allowance (income related), Job Seekers Allowance (income based) – **passport benefits**

Other elements of the scheme include:

- Carers Allowance is treated as disregarded income
- If a customer or their partner is in work, £25 per week is deducted from their net weekly income
- A standard charge of £2 per week is deducted from a customer's weekly entitlement if they have a non-dependant adult in their household
- Customers with capital or savings in excess of £6,000 will not be entitled to any support
- LCTS is limited to a level that would be no more than a Band C property
- When calculating income for people that are self-employed, we would continue to apply a 'minimum income'

### How much does the current scheme cost?

There are currently 10610 claimants in receipt of LCTS on the Island. This figure is currently fluctuating due to the impact of Covid-19 on Island residents.

The gross cost of the scheme last year (2019/20) was £10.3 million.

For this year (2020/21) the cost is budgeted at £10.2 million, taking into account the increase in council tax from 1 April.

The current scheme requires all working age claimants to pay a minimum of 30 per cent of their council tax – which means a maximum of 70 per cent support may be provided.

### Why is a change to the Local Council Tax Support Scheme being considered?

Decisions about changes to the scheme need to be considered alongside the wider challenges being faced by local authorities. As government funding continues to decrease, we need to strike a balance between a revised scheme that is fair and affordable for those who receive support, and also for all our residents who receive council services. However, we remain committed to providing the maximum level of support for those with the lowest income.

### The options for consideration

We are putting forward the following options for consultation.

- **Option 1** – Reduce the maximum level of support from 70 per cent to either 65 per cent or 60 per cent.
- **Option 2** – Remove the current blanket protection of claimants in receipt of a disability benefit, and give a potential income disregard of £50 per week
- **Option 3** – Remove the Carers Allowance disregard
- **Option 4** – Reduce the earnings disregard to £20 or £15 per week
- **Option 5** – Increase the Non-dependant Deduction rate to £4, £5, or £7.50 per week
- **Option 6** – Disregard the Housing Element of Universal Credit as income

### How much would the proposed options save the council taxpayer and how many claimants would potentially be impacted?

In the council’s four-year medium-term financial strategy approved in February 2020 there is a projected revenue budget gap of £3.5 million in 2021-22, with a total saving requirement of £10.5 million for the period up to 31 March 2024. However, the response to the Covid-19 pandemic is having a significant financial impact on the council and the extent to which this will require further savings to be made in 2021-22 and future budgets will be assessed over the coming months. Some potential savings could come from further reducing the amount of help provided by claimants of the LCTS Scheme by applying some of the options detailed in this consultation.

Based on estimates for the proposed options in conjunction with our current scheme, the costs and savings of each option are as follows. There are currently 10610 claimants in receipt of Local Council Tax Support. The potential impact on the numbers of claimants from the options are summarised in the table below (please note that a combination of options doesn’t necessarily equal the saving figures suggested for each of the individual options if they were to be combined):

Options		Amount	Cost/Saving to the scheme	Number of claims impacted by over £2 per week (positive/negative)
1 – Reduce the maximum level of support	65 per cent	336,124	Saving	0
	60 per cent	670,985		3673

2 – Remove the current blanket protection of claimants in receipt of a disability benefit	No income disregard	441,354	Saving	709
	£50 per week income disregard	293,644		544
3 – Remove the Carers Allowance disregard		26,186	Saving	*73
4 – Reduce the earnings disregard	£20 per week	7,758	Saving	*30
	£15 per week	19,578		*78
5 – Increase the Non-dependant Deduction rate	£4 per week	27,055	Saving	**210
	£5 per week	39,521		**210
	£7.50 per week	67,157		**212
6 – Disregard the housing element of Universal Credit as income		321,438	Cost	702

\*This figure does not include those cases which fall into Band 1 or Band 2 of the current scheme as this option does not impact these cases

\*\*This figure does not include those cases which fall into Band 1 of the current scheme as this option does not impact these cases

### People with additional needs from disabilities

There are currently 3511 cases of LCTS where the applicant, their partner or a child in the household is in receipt of one of the following benefits:

- Disability Living Allowance.
- Personal Independence Payment.
- Working Tax Credit with a disability element.
- Armed Forces Independence Payment.

If the proposed changes in Option 2 above were made, 2,648 people would still be protected at 70 per cent support towards their council tax, and others will have their entitlement change due to moving into the bands.

**Please refer to Appendix 1 of this document for case studies on how the proposed options might affect various households.**

### Are there any alternatives to changing the existing Local Council Tax Support Scheme?

We have also looked at alternatives to the options under consideration.

The potential benefits and drawbacks of these are detailed in the 'Alternatives' section in this document:

In summary, the alternatives are as below:

- Alternative 1 - Keeping the scheme the same.
- Alternative 2 - Increasing the level of council tax to take into account any additional costs of the scheme.
- Alternative 3 - Reduce funding available for other council services.

## Having your say

The questionnaire (below) seeks your views and suggestions to help us design the scheme for 2021/22.

We would like the consultation to be as wide as possible and invite responses from all interested parties, including LCTS claimants and potential claimants, council taxpayers, other residents, businesses, town and parish councils, the voluntary sector and advocates and representative groups.

We will also be consulting with the police and crime commissioner who is a statutory consultee and with other support agencies about the proposed options.

There is an online questionnaire. To provide your response, please visit [www.iow.gov.uk/lcts](http://www.iow.gov.uk/lcts)

PDF versions of the questionnaire are available on request, to be returned to Revenues and Benefits, PO Box 238, Newport, Isle of Wight PO30 9FP.

## Questionnaire

### Have your say on the Local Council Tax Support Scheme

The council is very keen that you have all the information you need to provide informed answers and choices.

The background information explains the scheme itself and how the scheme is currently funded. It explains why we are proposing these changes.

Please confirm that you have read the background information about the Local Council Tax Support Scheme.

**I have read the background information about the Local Council Tax Support Scheme:**

Yes  No

**This question must be answered before you can continue.**

### Options

As explained in the background information, the council is consulting on six proposed options to change the existing LCTS Scheme from 1 April 2021 for working age claimants. Set out below are the proposals being considered, which may alter the amount of support available for some people.

**Please refer to Appendix 1 of this document for case studies on how the proposed options might affect various households.**

## **Option 1 – Reducing the maximum level of support from 70 per cent to 65 per cent or 60 per cent**

The Council currently requires all working age claimants to make a minimum payment of 30 per cent towards their council tax, therefore a person can claim a maximum of 70 per cent LCTS. Reducing the maximum level of support for all applicants to either 65 per cent or 60 per cent is a simple change to the scheme which is easily understood. The Council is conscious that any minimum payment must be affordable given household circumstances. The Council will assist those applicants who experience hardship, determined on a case by case basis. The Council will treat hardship claims sympathetically for any application made to the hardship fund which is funded by the Council.

### **Reducing the maximum level of support to 65 per cent**

This option would see the maximum level of support be reduced to 65 per cent for all working age applicants. The percentage of support provided to customers would then change depending on their household makeup and income.

Band	Level of LCTS	HOUSEHOLD				
		Couple with children	Couple with no children	Single parent with two or more children	Single parent with one child	Single person
1	65%	in receipt of a disability benefit				
2	65%	in receipt of a passported benefit				
3	65%	£0.00 - £255.00	£0.00 - £120.00	£0.00 - £215.00	£0.00 - £145.00	£0.00 - £75.00
4	55%	£255.01 - £305.00	£120.01 - £170.00	£215.01 - £265.00	£145.01 - £195.00	£75.01 - £125.00
5	35%	£305.01 - £355.00	£170.01 - £220.00	£265.01 - £315.00	£195.01 - £245.00	£125.01 - £175.00
6	15%	£355.01 - £405.00	£220.01 - £270.00	£315.01 - £365.00	£245.01 - £295.00	£175.01 - £225.00
7	0%	£405.01 +	£270.01 +	£365.01 +	£295.01 +	£225.01 +

### **Reducing the maximum level of support to 60 per cent**

This option would see the maximum level of support be reduced to 60 per cent for all working age applicants. The percentage of support provided to customers would then change depending on their household makeup and income.

Band	Level of LCTS	HOUSEHOLD				
		Couple with children	Couple with no children	Single parent with two or more children	Single parent with one child	Single person
1	60%	in receipt of a disability benefit				
2	60%	in receipt of a passported benefit				
3	60%	£0.00 - £255.00	£0.00 - £120.00	£0.00 - £215.00	£0.00 - £145.00	£0.00 - £75.00
4	50%	£255.01 - £305.00	£120.01 - £170.00	£215.01 - £265.00	£145.01 - £195.00	£75.01 - £125.00
5	30%	£305.01 - £355.00	£170.01 - £220.00	£265.01 - £315.00	£195.01 - £245.00	£125.01 - £175.00
6	10%	£355.01 - £405.00	£220.01 - £270.00	£315.01 - £365.00	£245.01 - £295.00	£175.01 - £225.00
7	0%	£405.01 +	£270.01 +	£365.01 +	£295.01 +	£225.01 +

**The benefits of doing this are as follows:**

- It potentially could provide a high level of savings required in one option.
- It is a simple alteration to the scheme which everyone understands and simplifies administration
- It is fair because everyone is required to pay the same minimum amount. The actual amount they are required to pay will be based on their income.
- All applicants in receipt of LCTS would be able to apply for additional support on a case by case basis where they experience exceptional hardship to the 'Exceptional Hardship Fund'.

**The drawbacks of doing this are as follows:**

- All working age residents currently benefiting from support would have to pay more towards their council tax than they currently do.
- Where claimants are on a low income, it may be that the level of increase, through a small percentage, may make payment more difficult and may lead to an increased number of hardship claims.
- This change may increase the administration of council tax recovery
- Some larger households may receive less support.

**Question 1: Do you agree with reducing the maximum level of support?**

- Yes (agree)  No (disagree)  Don't know

**Question 2: If Yes, do you think the maximum level of support should be reduced to 65% or 60%?**

- 65 per cent  
 60 per cent

**Option 2 – Remove the current blanket protection of claimants in receipt of a disability benefit, and give a potential income disregard of £50 per week**

Currently, any claim where the customer, their partner or dependent child receives one of the disability benefits below, would fall into a separate band within the current scheme, and therefore receive a blanket protection of the maximum 70 per cent support, irrespective of their other

income. This proposed option would mean that by removing this band, claimants would fall into one of the other five income bands within our scheme.

The disability benefits included are:

- Disability Living Allowance.
- Personal Independence Payment.
- Working Tax Credit with a disability element.
- Armed Forces Independence Payment.
- Employment Support Allowance support component

Band	Level of LCTS	HOUSEHOLD				
		Couple with children	Couple with no children	Single parent with two or more children	Single parent with one child	Single person
1	70%	in receipt of a passported benefit				
2	70%	£0.00 - £255.00	£0.00 - £120.00	£0.00 - £215.00	£0.00 - £145.00	£0.00 - £75.00
3	60%	£255.01 - £305.00	£120.01 - £170.00	£215.01 - £265.00	£145.01 - £195.00	£75.01 - £125.00
4	40%	£305.01 - £355.00	£170.01 - £220.00	£265.01 - £315.00	£195.01 - £245.00	£125.01 - £175.00
5	20%	£355.01 - £405.00	£220.01 - £270.00	£315.01 - £365.00	£245.01 - £295.00	£175.01 - £225.00
6	0%	£405.01 +	£270.01 +	£365.01 +	£295.01 +	£225.01 +

As some of these customers receive additional income due to their disability, it is possible to provide these cases with an additional income disregard of £50 per week, which would be offset against their total weekly income. The amount of Disability Living Allowance and Personal Independence Payments would continue to be treated as disregarded income.

**The benefits of doing this are as follows:**

- It potentially could provide a high level of savings within one option.
- Many of the current claimants in receipt of a disability benefit would fall into Band 1 of the above proposed grid and continue to receive blanket protection at the same level as they currently do.
- All applicants still in receipt of LCTS and affected by changes would be able to apply for additional support on a case by case basis where they experience exceptional hardship to the 'Exceptional Hardship Fund'.

**The drawbacks of doing this are as follows:**

- While the council will look to protect applicants as far as possible, there will be some applicants who receive less support. However, the proposed option to provide the additional income disregard of £50 per week would partially reduce this impact.

**Question 3: Do you agree with removing the blanket protection of claimants in receipt of a disability benefit?**

Yes (agree)  No (disagree)  Don't know

**Question 4: If Yes, do you agree with disregarding £50 per week of the household income for these claimants?**

Yes (agree)  No (disagree)  Don't know

### **Option 3 – Removing the Carers Allowance disregard**

Currently, where applicants (or their partner if they have one) receive Carers Allowance for looking after a person who is ill or disabled, is classed as a disregarded income for LCTS. This proposed option would mean that this disregard is removed, and the amount of Carers Allowance would be taken into account when calculating an applicant's total weekly income.

**The benefits of doing this are as follows:**

- It could provide a saving to the scheme
- The change is simple and administratively easy to incorporate within the scheme.
- All applicants still in receipt of LCTS and affected by changes would be able to apply for additional support on a case by case basis where they experience exceptional hardship to the 'Exceptional Hardship Fund'.

**The drawbacks of doing this are as follows:**

- Customers who receive this income would no longer benefit from the disregard and may reduce the amount of support they receive

**Question 5: Do you agree with removing the Carers Allowance disregard?**

Yes (agree)  No (disagree)  Don't know

### **Option 4 – Reducing the current earnings disregard level to £20 or £15 per week**

Currently where applicants (or their partner if they have one) have earnings, an earnings disregard of £25 per week is deducted from their total weekly income. This proposed option would reduce this disregard to £20 or £15 per week. If they work additional hours, in some circumstances they may receive an additional £17.10 disregard per week. Also, if childcare is paid for above the central government allowances, further disregards can be made against earnings for monies paid out.

**The benefits of doing this are as follows:**

- The change is simple and administratively easy to incorporate within the scheme.
- The change could provide a saving to the scheme
- All applicants still in receipt of LCTS and affected by changes would be able to apply for additional support on a case by case basis where they experience exceptional hardship to the 'Exceptional Hardship Fund'.

**The drawbacks of doing this are as follows:**

- All applicants currently earning may receive less support.

**Question 6: Do you agree with reducing the current earnings disregard level?**

- Yes (agree)  No (disagree)  Don't know

**Question 7: If Yes, which disregard do you think should apply?**

- £20 per week  
 £15 per week

## **Option 5 – Increase the Non-dependant Deduction rate to £4, £5 or £7.50 per week**

Currently where an applicant (and their partner if they have one) has other adults living with them such as adult sons, daughters, elderly relatives or another person over the age of 18, their LCTS may be reduced. Any charge made is called a Non-dependant Deduction. In theory, the applicant should look to recoup this deduction from those adults. The current charge for a Non-dependant Deduction is £2 per week. Any applicant (or their partner if they have one) receiving Disability Living Allowance or Personal Independence Payments will continue to be exempt from any Non-dependant Deductions being made from their support.

This change to the scheme would increase the standard deduction to either £4, £5 or £7.50 per week for each non-dependant in the household, regardless of their income.

**The benefits of doing this are as follows:**

- The change could provide a saving to the scheme
- The change is simple and administratively easy to incorporate within the scheme.
- All applicants still in receipt of LCTS and affected by changes would be able to apply for additional support on a case by case basis where they experience exceptional hardship to the 'Exceptional Hardship Fund'.

**The drawbacks of doing this are as follows:**

- All applicants, who do not receive a disability benefit, with one or more non-dependant in their household will receive less support.

**Question 8: Do you agree with increasing the level of Non-dependant Deduction?**

- Yes (agree)  No (disagree)  Don't know

**Question 9: If Yes, which Non-dependant Deduction should apply?**

- £4 per week  
 £5 per week  
 £7.50 per week

## **Option 6 – Disregard the housing element of Universal Credit as income**

Currently, a customer in receipt of Universal Credit, has their level of LCTS calculated on the full amount of their Universal Credit award. The proposed change would remove the housing element of Universal Credit from this calculation. This change, would, in effect, replicate the situation for

those applicants who receive Housing Benefit whereby any amount of Housing Benefit received is disregarded in the calculation of their LCTS entitlement.

**The benefits of doing this are as follows:**

- The change will replicate the Housing Benefit rules in its treatment of the housing element of Universal Credit, making it fairer for all customers.
- Some applicants will receive more support as a result of this change.

**The drawbacks of doing this are as follows:**

- There will be an increased cost to the scheme to implement this change

**Question 10: Do you agree with disregarding the housing element of Universal Credit as income?**

- Yes (agree)  No (disagree)  Don't know

## Alternatives to the proposed changes to the Local Council Tax Support Scheme

### Alternative 1 – Keeping the scheme the same as it is currently

The council currently assesses an applicant's entitlement to LCTS using an income banded scheme which is based on who lives in the household, the money coming in, and the council tax charge for the property the person lives in. The current maximum support which can be given to an applicant is 70 per cent of their council tax liability, meaning they have a minimum of 30 per cent to pay. Further details can be found above under 'Our current scheme'.

**The benefits of this are as follows:**

- Recipients of LCTS will receive the same level of support as they receive currently
- The scheme is simple and easy to understand

**The drawbacks of this are as follows:**

- It does not produce any savings and could increase costs, therefore possibly impacting on other services
- Applicants in receipt of the housing element of Universal Credit will continue to be disadvantaged as this amount is treated as their income.

**Question 11: Do you agree with Alternative 1?**

- Yes (agree)  No (disagree)  Don't know

### Alternative 2 – Increasing the level of council tax

In forecasting the council's budget position and revenue budget gap of some £3.5m million for 2021/22 it is assumed that there will be a council tax increase of 1.99 per cent. Any increase above five per cent is likely to require a public referendum as under current regulations the council is not free to set its council tax at five per cent or above without one.

**The benefits of doing this are as follows:**

- An increase in revenue for the council which is shared with police and other preceptors.
- Retaining the necessary financial resilience by following the council's Medium-Term Financial Strategy in making savings.

**The drawbacks of doing this are as follows:**

- Increasing the level of council tax would not resolve any of the issues caused by LCTS changes.
- This could lead to more people not being able to afford their council tax and therefore increase the amount of support we need to provide, meaning the scheme would cost even more.
- Our budget already includes council tax rises. Putting it beyond five per cent would require a referendum which would be expensive to run (in the order of £150,000) and people would be unlikely to vote for this.

**Question 12: Do you agree with Alternative 2?**

- Yes (agree)  No (disagree)  Don't know

## **Alternative 3 – Find savings from reducing or cutting other council services**

The council faces a projected revenue budget gap of £3.5 million in 2021/22 with the likelihood of further savings being required as a result of the Covid-19 pandemic. The council's ability to make savings while meeting its statutory duties is becoming more and more difficult.

**The benefits of doing this are as follows:**

- The LCTS Scheme funds may remain the same, maintaining the level of support to applicants.

**The drawbacks of doing this are as follows:**

- Other council services such as adult and children's social care may be impacted because of cost savings in their areas which could affect the protection of the most vulnerable members of our community.
- Reducing funding available for other council services would not resolve any of the issues caused by LCTS changes.

**Question 13: Do you agree with Alternative 3?**

- Yes (agree)  No (disagree)  Don't know

**Question 14: If the council was to choose these alternative options to make savings, what would be your order of preference? Please rank in order of preference where 1 is the option that you would most prefer and 3 is the least. Please enter a number in each box.**

Keep the scheme the same as it is currently

Increase the level of council tax

Reduce funding available for other council services

**Question 15: If you disagree with the options detailed above, please use the space below if you would like the council to consider any other options (please state).**

**Question 16: If you have any further comments to make regarding the LCTS Scheme that you haven't had opportunity to raise elsewhere, please use the space below.**

## About You

We ask these questions for the following reasons:

1. To find out if different groups of people in the Isle of Wight population have been able to take part in the consultation and identify if any groups have been excluded. This means it is not about you as an individual but to find out if people with similar characteristics have had their say.
2. To find out if different groups of people feel differently about the options and proposals in comparison to each other and all respondents. This means it is not about you as an individual but to find out if people with similar characteristics have answered in the same way or not.

**This information is completely confidential and anonymous.** Your personal information will not be passed on to anyone and your personal details will not be reported alongside your responses.

**Question 17:**

**Are you, or someone in your household, getting Local Council Tax Support at this time?**

Yes  No  Don't know/Not sure

**Question 18:**

**Gender**

Male  Female  Transgender

**Question 19:**

**Age**

16-20  21-30  31-40  41-50  51-60  61-70  71-80  Over 80

**Question 20:**

**Disability: do you consider yourself to have a disability?**

The Disability Discrimination Act defines a disabled person as someone who has a physical or mental impairment that has a substantial and long-term adverse effect on his or her ability to carry out normal day-to-day activities. Long term means for the last 12 months or for the next 12 months.

Yes  No  Don't know/Not sure

**Question 21:**

**Ethnic origin: I would describe my ethnic origin as:**

**White or White British**

British  Irish  Any other White background

**Multiple heritage**

White & Black African  White & Black Caribbean  White & Asian  Any other multi heritage background

**Asian or Asian British**

Pakistani  Indian  Bangladeshi  Any other Asian background

**Black or Black British**

African  Caribbean  Any other Black background

**Chinese or Chinese British**

Chinese

**Gypsy or traveller**

Traveller: gypsy/Romany  Traveller of Irish origin  Other traveller background

**Other ethnic group**

Other – please specify below:

**Next steps....**

**The consultation closes on 30 September 2020.** This is because of the timescales involved and the legal requirement that the council adopts any amended scheme by 31 January 2021 at the latest, if it is to take effect from 1 April 2021.

We will listen carefully to what residents tell us. The consultation results will be considered alongside other evidence and information at the Full Council meeting to make the final decision on the 2021/22 scheme.

Following the decision, the full results from the consultation will be available on the council's website.

The new scheme will start on **1 April 2021**. The council will consider the impact of the scheme annually and consult again if it thinks further changes need to be made.

## **Appendix 1**

Please see the case studies below showing how the proposed options might affect various households.

(Please note that in the case studies, the figures provided are applicable only to that specific option.)

### **Option 1 – Reduce the maximum level of support to 65 per cent or 60 per cent**

Mr. Blue lives alone in a Band A property and gets Job Seekers Allowance (income based) of £73.10 per week.

He currently gets an annual discount of £704.16 (70 per cent) through LCTS. This means he pays £301.77 per year for his council tax.

Under Option 1, if the maximum support level was reduced to 65 per cent, he would pay £352.08 per year. This is £50.31 per year more than he currently pays.

Under Option 1, If the maximum support level was reduced to 60 per cent, he would pay £402.37 per year. This is £100.60 per year more than he currently pays.

### **Option 2 – Remove the current blanket protection of claimants in receipt of a disability benefit**

Mr. Yellow lives alone in a Band A property. He receives Employment and Support Allowance (income related) (ESAir) of £128.45 per week. He also receives Personal Independence Payment daily living component of £87.65 per week and mobility component of £23.20 per week which are disregarded as income.

He currently gets an annual discount of £684.71 through LCTS. This means he pays £293.44 per year for his council tax.

Under this option, he would receive a discount of 70 per cent, meaning he would have the same level of council tax to pay as he currently does.

### **Option 2 – Remove the current blanket protection of claimants in receipt of a disability benefit**

Mr. and Mrs. Red live in a Band C property. Mr. Red receives a private pension of £6.00 per week and State Pension of £177.50 per week. He also receives Personal Independence Payment daily living component of £89.15 per week and mobility component of £62.25 per week, which are both disregarded as income.

Mrs. Red receives £67.25 per week Carers Allowance which is disregarded as income under our current scheme, and Universal Credit of £24.31 per week.

They currently get an annual discount of £1188.06 per year through LCTS, meaning that they pay £509.17 per year for their council tax.

Under this option, they would get a discount of £678.89 per year, meaning that they would pay £1018.34 per year for their council tax. This is £509.17 per year more than they currently pay.

#### **Option 4 – Reduce the earnings disregard to £20 or £15 per week**

Mr. and Mrs. Brown live in a Band B property. Mrs. Brown has earnings of £140.04 per week. Mr. Brown has no income.

They currently get an annual discount of £1070.53 through LCTS. This means they pay £457.38 per year for their council tax.

Under Option 4, if the earnings disregard was reduced to £20 or £15 per week, they would get an annual discount of £916.75, meaning they would have to pay £611.16 per year for their council tax. This is £153.78 more than they currently pay. This is because both disregards would result in their income falling within the same band.

#### **Option 3 – Remove the Carers Allowance disregard**

Miss Orange is a single person living in a Band B property. She receives Carers Allowance of £67.25 per week which is disregarded in full under our current scheme, and Universal Credit of £151.57 per week.

She currently gets an annual discount of £386.57 through LCTS. This means she pays £579.86 per year for her council tax.

Under this option, she would get an annual discount of £193.29, meaning she would have to pay £773.14 per year for her council tax. This is £193.28 more than she currently pays.

#### **Case Study: Option 6 – Disregard the housing element of Universal Credit as income**

Mr. and Mrs. Black live in a Band A property with three dependent children. They receive Child Benefit of £48.95 per week which is fully disregarded, and Universal Credit of £305.40 per week. Within their Universal Credit amount, £84.34 per week is assigned as the housing element to assist with their rent.

They currently get an annual discount of £536.50 through LCTS. This means they pay £804.74 per year for their council tax.

Under Option 6, they would get an annual discount of £938.87 through LCTS, meaning they would pay £402.37 per year for their council tax. This is £402.37 less than they currently pay.

#### **Option 5 – Increase the Non-dependant Deduction to £4, £5 or £7.50 per week**

Ms. Green is a single person, living with two non-dependants in her Band B property. She receives Universal Credit of £162.81 per week. As she has two non-dependants, a weekly deduction of £4 is taken from her LCTS.

She currently gets an annual discount of £397.50 through LCTS. This means she pays £1117.69 per year for her council tax.

Under this option, if the Non-dependant Deduction was increased to £4 per week, she would get an annual discount of £188.97 through LCTS, meaning that she would pay £1326.22 per year for her council tax. This is £208.53 more than she currently pays.

Under this option, if the Non-dependant Deduction was increased to £5 per week, she would get an annual discount of £84.68 through LCTS, meaning that she would pay £1430.51 per year for her council tax. This is £312.82 more than she currently pays.

Under this option, if the Non-dependant Deduction was increased to £7.50 per week, she would not get any annual discount through LCTS, meaning she would pay £1515.19 for her council tax.





## Payments

Cashed as of 31 July 2020			Balance Carried Forward		52288.64	
Voucher	Date	Cheque No	Description	Net	VAT	Total
73	06/07/2020		Padlock/Key Cutting	37.33	7.47	44.80
74	06/07/2020		Log Cabin Base	625.00	125.00	750.00
75	06/07/2020		Waste Collection (Wheelie Bins)	107.45	21.49	128.94
76	06/07/2020		Cleaning	1078.80	215.76	1294.56
77	06/07/2020		Litter Picking	220.00	44.00	264.00
78	06/07/2020		Toilet Roll/Soap Dispenser	25.00	5.00	30.00
79	06/07/2020		Expenses - Decorating Supplies	116.67	23.33	140.00
80	12/07/2020		Payroll	31.00	0.00	31.00
81	12/07/2020		Payroll	4650.16	0.00	4650.16
82	12/07/2020		Payroll	632.37	0.00	632.37
83	12/07/2020		Payroll	1661.80	0.00	1661.80
84	12/07/2020		Beach Cleaning	531.25	106.25	637.50
85	12/07/2020		Service - Alarms	36.80	7.36	44.16
86	12/07/2020		Grass Cutting (SJP)	80.00	0.00	80.00
87	12/07/2020		Grass Cutting (Spare ground - sandham)	80.00	0.00	80.00
88	07/07/2020		Expenses - Stationary	41.22	8.24	49.46
89	17/07/2020		Expenses - Training	350.00	0.00	350.00
90	12/07/2020		Expenses -Stamps	77.80	0.00	77.80
91	12/07/2020		Expenses - Decorating Supplies	203.61	40.72	244.33
92	12/07/2020		Expenses - Stationary	8.33	1.67	10.00
93	17/07/2020		Expenses - Decorating Supplies	90.00	18.00	108.00
94	17/07/2020		Land Registry	3.00	0.00	3.00
95	17/07/2020		Expenses - Membership Dues	161.00	0.00	161.00
96	17/07/2020		Expenses - Decorating Supplies	31.65	6.33	37.98
97	17/07/2020		Expenses - Decorating Supplies	154.50	30.90	185.40
98	20/07/2020		Toilets - Repairs	435.00	0.00	435.00
99	20/07/2020		Log Cabin - 2nd payment	975.00	195.00	1170.00
100	20/07/2020		Security	240.00	48.00	288.00
101	20/07/2020		Broadway - Door system	98.00	19.60	117.60
102	27/07/2020		Weed Treatment (Sandham)	30.00	0.00	30.00
103	27/07/2020		Stationary	78.83	15.76	94.59
104	27/07/2020		Broadway Centre Weed Treatment	40.00	0.00	40.00
111	31/07/2020		Broadband and Telephone	46.20	9.24	55.44
112	13/07/2020		Loan Repayment	12097.00	0.00	12097.00
113	31/07/2020		Refund on payment 427 (duplicate)	-242.00	0.00	-242.00
114	15/07/2020		Adjutsment for 2019/20 accounts per auditor	-28.67	0.00	-28.67
						25753.22
				End Balance		78041.86



SANDOWN TOWN COUNCIL

PAPER E

Prepared by: \_\_\_\_\_

Date: \_\_\_\_\_

*Name and Role (Clerk/RFO etc)*

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

*Name and Role (RFO/Chair of Finance etc)*

	<b>Bank Reconciliation at 31/07/2020</b>		
	Cash in Hand 01/04/2020		355,729.36
	<b>ADD</b> Receipts 01/04/2020 - 31/07/2020		344,159.07
			699,888.43
	<b>SUBTRACT</b> Payments 01/04/2020 - 31/07/2020		78,041.86
<b>A</b>	<b>Cash in Hand 31/07/2020</b> (per Cash Book)		<b>621,846.57</b>
	Cash in hand per Bank Statements		
	Petty Cash	31/07/2020	2.41
	2 - Treasurers Account 30-97-42 1	31/07/2020	0.00
	5 - Business Bank Instant 30-97-4:	31/07/2020	0.10
	3 - Reserves 30-97-42 24097868	31/07/2020	233,000.00
	4 - Business Bank Instant 30-97-4	31/07/2020	80,000.00
	1 - Treasurers Account 30-97-42 0	31/07/2020	308,953.26
			<b>621,955.77</b>
	Less unrepresented payments		109.20
			621,846.57
	Plus unrepresented receipts		0.00
<b>B</b>	<b>Adjusted Bank Balance</b>		<b>621,846.57</b>
	<b>A = B Checks out OK</b>		

**SANDOWN TOWN COUNCIL**

Prepared by: \_\_\_\_\_ Date: \_\_\_\_\_

*Name and Role (Clerk/RFO etc)*

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

*Name and Role (RFO/Chair of Finance etc)*

	<b>Bank Reconciliation at 31/08/2020</b>		
	Cash in Hand 01/04/2020		355,729.36
	<b>ADD</b> Receipts 01/04/2020 - 31/08/2020		344,467.88
			700,197.24
	<b>SUBTRACT</b> Payments 01/04/2020 - 31/08/2020		98,810.64
<b>A</b>	<b>Cash in Hand 31/08/2020</b> (per Cash Book)		<b>601,386.60</b>
	Cash in hand per Bank Statements		
	Petty Cash 31/08/2020	2.41	
	2 - Treasurers Account 30-97-42 1 31/08/2020	0.00	
	5 - Business Bank Instant 30-97-4: 31/08/2020	0.10	
	3 - Reserves 30-97-42 24097868 31/08/2020	233,000.00	
	4 - Business Bank Instant 30-97-4 31/08/2020	80,000.00	
	1 - Treasurers Account 30-97-42 0 31/08/2020	288,493.29	
			<b>601,495.80</b>
	Less unrepresented payments		109.20
			601,386.60
	Plus unrepresented receipts		0.00
<b>B</b>	<b>Adjusted Bank Balance</b>		<b>601,386.60</b>
	<b>A = B Checks out OK</b>		

**SANDOWN TOWN COUNCIL**  
**Net Position by Cost Centre and Code (Between 01/04/2020 and 31/08/2020)**

**PAPER F**

**Cost Centre Name**

**ADMINISTRATION**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
1	Public Works Loan Board	0.00	0.00	0.00	35,000.00	17,060.24	17,939.76
2	Audit	0.00	0.00	0.00	2,650.00	250.00	2,400.00
3	County Association Dues	0.00	0.00	0.00	1,100.00	984.29	115.71
4	ICO	0.00	0.00	0.00	35.00	0.00	35.00
5	Broadband & Phone	0.00	0.00	0.00	780.00	239.78	540.22
6	Postage	0.00	0.00	0.00	100.00	77.80	22.20
7	Stationery	0.00	0.00	0.00	200.00	377.79	-177.79
8	Photocopier	0.00	0.00	0.00	800.00	94.00	706.00
9	ICT/Office Equipment	0.00	0.00	0.00	700.00	1,074.42	-374.42
10	Insurance (All Assests)	0.00	0.00	0.00	5,135.00	5,284.01	-149.01
11	Professional fees	0.00	0.00	0.00	1,000.00	127.00	873.00
78	Bank Interest	0.00	0.00	16.19	36.00	0.00	52.19
79	VAT Refunded	0.00	30,000.00	0.00	0.00	0.00	-30,000.00
80	Precept/Grant	0.00	342,446.00	342,446.00	0.00	0.00	0.00
		<b>£0.00</b>	<b>372,446.00</b>	<b>£342,462.19</b>	<b>47,536.00</b>	<b>£25,569.33</b>	<b>-8,017.14</b>

**ADVERTS & PUBLICITY**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
12	Website	0.00	0.00	0.00	295.00	225.00	70.00
13	Chronicle	0.00	0.00	0.00	2,640.00	0.00	2,640.00
14	Notice Boards	0.00	0.00	0.00	0.00	0.00	0.00
15	Local Press Adverts	0.00	0.00	0.00	200.00	0.00	200.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>3,135.00</b>	<b>£225.00</b>	<b>2,910.00</b>

**BEACH**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
16	Beach Cleaning (Bins)	0.00	0.00	0.00	9,000.00	4,649.50	4,350.50
17	Lifeguards	0.00	0.00	0.00	0.00	0.00	0.00
18	Dredging Costs	0.00	0.00	0.00	0.00	0.00	0.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>9,000.00</b>	<b>£4,649.50</b>	<b>4,350.50</b>

**BROADWAY CENTRE**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
19	Business Rates	0.00	0.00	0.00	4,200.00	425.50	3,774.50
20	Water	0.00	0.00	0.00	800.00	158.27	641.73
21	Licences	0.00	0.00	0.00	1,200.00	0.00	1,200.00
22	Electricity	0.00	0.00	0.00	1,200.00	150.18	1,049.82
23	Gas	0.00	0.00	0.00	1,800.00	114.78	1,685.22
24	Alarms	0.00	0.00	0.00	1,300.00	0.00	1,300.00
25	Hygine Waste Service	0.00	0.00	0.00	105.00	0.00	105.00
26	Waste	0.00	0.00	0.00	1,400.00	252.80	1,147.20
27	Cleaning materials	0.00	0.00	0.00	800.00	43.85	756.15
28	Furniture and Fittings	0.00	0.00	0.00	750.00	0.00	750.00
29	Minor Repairs	0.00	0.00	0.00	420.00	911.91	-491.91
30	Landscape	0.00	0.00	0.00	2,000.00	40.00	1,960.00
31	Signage	0.00	0.00	0.00	100.00	0.00	100.00
32	Service	0.00	0.00	0.00	125.00	154.30	-29.30
33	External Storage	0.00	0.00	0.00	0.00	2,575.00	-2,575.00
77	Hall Hire	0.00	0.00	233.83	17,000.00	0.00	17,233.83
		<b>£0.00</b>	<b>0.00</b>	<b>£233.83</b>	<b>33,200.00</b>	<b>£4,826.59</b>	<b>28,607.24</b>

**CIVIC**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
34	Remembrance Events	0.00	0.00	0.00	3,000.00	167.65	2,832.35
35	Christmas Tree and Lighting	0.00	0.00	0.00	1,500.00	0.00	1,500.00
36	Town Crier	0.00	0.00	0.00	250.00	0.00	250.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>4,750.00</b>	<b>£167.65</b>	<b>4,582.35</b>

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

**SANDOWN TOWN COUNCIL**  
**Net Position by Cost Centre and Code (Between 01/04/2020 and 31/08/2020)**

**Cost Centre Name****COMMUNITY GRANTS & EVENTS**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
37	Fireworks	0.00	0.00	0.00	6,000.00	0.00	6,000.00
38	Events and Grants	0.00	0.00	0.00	15,000.00	0.00	15,000.00
39	Green Towns	0.00	0.00	0.00	2,000.00	0.00	2,000.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>23,000.00</b>	<b>£0.00</b>	<b>23,000.00</b>

**COUNCILLORS**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
40	Mayor Allowance	0.00	0.00	0.00	1,000.00	0.00	1,000.00
41	Election	0.00	0.00	0.00	4,000.00	0.00	4,000.00
42	Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00
43	Hospitality	0.00	0.00	0.00	500.00	0.00	500.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>6,500.00</b>	<b>£0.00</b>	<b>6,500.00</b>

**MAINTENANCE**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
44	Materials/Equipment	0.00	0.00	0.00	0.00	0.00	0.00
45	Clothing	0.00	0.00	0.00	0.00	0.00	0.00
46	Defibrator Pads	0.00	0.00	0.00	140.00	0.00	140.00
47	War Memorial Cleaning	0.00	0.00	0.00	1,000.00	0.00	1,000.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>1,140.00</b>	<b>£0.00</b>	<b>1,140.00</b>

**OTHER**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
74	Church Wall	0.00	0.00	0.00	0.00	0.00	0.00
75	Seaside Awards	0.00	0.00	0.00	525.00	0.00	525.00
76	Town Plan - Printing Costs	0.00	0.00	0.00	0.00	0.00	0.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>525.00</b>	<b>£0.00</b>	<b>525.00</b>

**SANDHAM GARDENS**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
48	Skatepark	0.00	0.00	0.00	1,000.00	0.00	1,000.00
49	Skatepark Repair/Painting	0.00	0.00	0.00	1,000.00	0.00	1,000.00
50	Playground Renewal Fund	0.00	0.00	0.00	10,000.00	0.00	10,000.00
51	Inspections	0.00	0.00	0.00	600.00	0.00	600.00
52	Repairs/Fences/Signage	0.00	0.00	0.00	0.00	0.00	0.00
53	All Playground Repair	0.00	0.00	0.00	10,000.00	0.00	10,000.00
54	Litter Picking	0.00	0.00	0.00	5,000.00	450.00	4,550.00
55	Kerbing	0.00	0.00	0.00	2,500.00	0.00	2,500.00
81	Grass Cutting (Sandham)	0.00	0.00	0.00	0.00	1,220.00	-1,220.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>30,100.00</b>	<b>£1,670.00</b>	<b>28,430.00</b>

**SERVICE PROVISION**

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
56	Grass Cutting (Los Altos)	0.00	0.00	0.00	6,000.00	1,800.00	4,200.00
57	Revetment Lighting	0.00	0.00	0.00	400.00	0.00	400.00
58	(CYEP) Central Eitham Youth Proj	0.00	0.00	0.00	0.00	0.00	0.00
59	Town Improvement Fund	0.00	0.00	0.00	20,000.00	37.50	19,962.50
60	Hanging Baskets	0.00	0.00	0.00	6,871.00	0.00	6,871.00
82	Grounds Maintenance	0.00	0.00	0.00	0.00	548.00	-548.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>33,271.00</b>	<b>£2,385.50</b>	<b>30,885.50</b>

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

**SANDOWN TOWN COUNCIL**  
**Net Position by Cost Centre and Code (Between 01/04/2020 and 31/08/2020)**

**Cost Centre Name**

<b>STAFF</b>		<b>Bal. B/Fwd.</b>	<b>Receipts</b>		<b>Payments</b>		<b>Current Balance</b>
<b>Code</b>	<b>Title</b>		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
61	Salaries/HMRC/ Pensions	0.00	0.00	0.00	85,000.00	34,807.91	50,192.09
62	Training	0.00	0.00	0.00	1,000.00	690.00	310.00
63	Travel and Expenses	0.00	0.00	0.00	150.00	0.00	150.00
64	Professional Subscriptions	0.00	0.00	0.00	190.00	-81.00	271.00
65	Locum Clerk	0.00	0.00	0.00	500.00	0.00	500.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>86,840.00</b>	<b>£35,416.91</b>	<b>51,423.09</b>

<b>TOILETS</b>		<b>Bal. B/Fwd.</b>	<b>Receipts</b>		<b>Payments</b>		<b>Current Balance</b>
<b>Code</b>	<b>Title</b>		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
66	Business Rates	0.00	0.00	0.00	6,000.00	5,139.70	860.30
67	Electricity	0.00	0.00	0.00	1,600.00	268.45	1,331.55
68	Water	0.00	0.00	0.00	900.00	3,025.97	-2,125.97
69	Cleaning & Security	0.00	0.00	0.00	25,000.00	7,158.56	17,841.44
70	Wallgate & Inspection	0.00	0.00	0.00	5,000.00	1,752.00	3,248.00
71	Repairs	0.00	0.00	0.00	3,000.00	1,960.00	1,040.00
72	Solar/Turbine	0.00	0.00	0.00	200.00	0.00	200.00
73	Refurbishment	0.00	0.00	0.00	80,000.00	0.00	80,000.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>121,700.00</b>	<b>£19,304.68</b>	<b>102,395.32</b>

<b>NET TOTAL</b>	<b>£0.00</b>	<b>372,446.00</b>	<b>£342,696.02</b>	<b>400,697.00</b>	<b>£94,215.16</b>	<b>276,731.86</b>
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